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ANNUAL REPORT
1995

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

* * * * *

FOR THE YEAR ENDING DECEMBER 31, 1995

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TOWN OFFICERS

MODERATOR
Paul F. Donovan

SELECTMEN
Carroll E. Ingerson, Chairman
Raymond M. Conway Timothy A. Kenison

TREASURER
Marie A. Noyes

TAX COLLECTOR
Mary L. Gross

TOWN CLERK
Opal L. Bronson

AUDITOR
Rita M. Larcomb

SUPERVISORS OF THE CHECKLIST
Donald Noyes Sherrel Stephenson Lloyd Ingerson

EMERGENCY MANAGEMENT
Jeffrey Wiseman, Director

PLANNING BOARD
Ernest Gaudes, Chairman

BOARD OF ADJUSTMENTS
Wayne Paschal, Chairman

FIRE CHIEF
Vyron Lowe

FAST SQUAD
Larry Coulter, Jr., Director

TRUSTEES OF TRUST FUNDS
Jason Call Harold Davis David Foster

LIBRARY TRUSTEES
Wilma Corrigan, Chairman Adele Woods Lena Savage

WARRANT
1996 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the twelfth day of March next, at 7:00 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To receive the presentation from the Jefferson Elementary School to the Town of the wall hangings that have been made for the Bicentennial.

ARTICLE 2: To choose all necessary Town Officers for the ensuing year.**

ARTICLE 3: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year. That sum being $329,054.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of $49,000 to purchase a new Highway Truck and accessories and authorize the withdrawal of $35,000 from the Capital Reserve Fund created for that purpose. The balance of $14,000 is to come from general taxation. The Selectmen recommend.

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of $3,000 to be added to the Revaluation Capital Reserve Fund. The Selectmen recommend.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $3,000 to be added to the Route 115B Reconstruction Capital Reserve Fund. The Selectmen recommend.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $5,000 to add to the Town Dump Closure Capital Reserve Fund. The Selectmen recommend.

ARTICLE 8: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire Truck and to raise and appropriate the sum of $10,000 to be placed in this fund with the Selectmen as agents to expend. The Selectmen recommend.

ARTICLE 9: To see if the Town will vote to raise and appro-

priate the sum of $4,500 for the purpose of purchasing and installing road signs to meet 9-1-1 standards. The Selectmen recommend.

ARTICLE 10: To see if the Town will vote to establish a Buildings Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate the sum of $5,000 to be placed in this fund with the Selectmen as agents to expend. The Selectmen recommend.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $2,000 to support the Littleton Hospital. The Selectmen recommend.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $300 to help pay the insurance premium on the Jefferson Historical building, such sum to be given to the Historical Society Treasure by August 1996. The Selectmen recommend.

ARTICLE 13: To see if the position of Road Agent for the Town of Jefferson shall be filled annually, by election, by ballot of the voters of the Town rather than by appointment of the Selectmen. By petition. Written ballot requested.

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion, deem equitable and just.

ARTICLE 15: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes.

ARTICLE 16: To transact any other business that may come before this meeting.

**Article 2 to be voted by ballot while polls are open.

Given under our hands and seal this 19th day of February in the year of our Lord Nineteen Hundred and Ninety-six.

A True Copy: ATTEST

CARROLL E. INGERSON, Chairman
RAYMOND M. CONWAY
TIMOTHY A. KENISON
Board of Selectmen
Town of Jefferson, NH

PROPOSED BUDGET FOR 1996

Purpose of Appropriations	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT			
Executive	$27,800	$25,585	$27,800
Election, Registration & Vital Statistics	6,000	7,128	7,000
Financial Administration	17,000	16,344	17,000
Legal Expense	3,500	975	3,500
Planning and Zoning	7,000	4,778	7,000
General Government Building	4,500	8,579	5,000
Cemeteries	6,000	6,005	6,000
Insurance	20,000	17,618	20,000
Other General Government		9,650	
PUBLIC SAFETY			
Police	4,000	3,681	4,000
Ambulance	4,500	4,331	4,500
Fire	23,000	24,805*	23,000
Emergency Mgt.	400	–	400
Other Public Safety	1,000	855	1,000
HIGHWAYS AND STREETS			
Highways and Streets	85,000	73,998	85,000
Bridges	39,000	31,792	3,000
Street Lighting	5,200	5,318	5,500
911 Road Sign-Installation WA #9			4,500
Juvenile Diversion Program	685	685	685
SANITATION			
Solid Waste Collection	43,500	47,649	43,500
Sewage Collection and Disposal			1,000
Grounds Upkeep		545	600
HEALTH			
Pest Control	500	120	500
Weeks Home Health	3,392	3,391	3,391
North Country Senior Meals	475	475	475
White Mountain Mental Health	1,373	1,373	1,373
Tri-County Cap	600	600	650
Littleton Hospital WA #11			2,000

WELFARE			
Direct Assistance	3,000	2,381	3,000
CULTURE AND RECREATION			
Parks and Recreation	4,000	4,192	4,000
Library	6,800	6,824	6,800
Patriotic Purposes/Bicentennial	500	100	5,500
Other Culture and Recreation WA #12	8,300	10,742	300
CONSERVATION			
Other Conservation Commission	375	145	350
DEBT SERVICE			
Princ.-Long Term Bonds & Notes	12,660	12,660	22,930
Interest-Long Term Bonds & Notes	1,450	1,288	2,000
Interest on TAN	15,000	9,571	10,000
CAPITAL OUTLAY			
Land and Improvements		30,000	
Mach., Veh., & Equip. WA #4	41,316	41,316	49,000
OPERATING TRANSFERS OUT			
Sewer	2,600	1,630	2,600
To Capital Reserve Fund WA #5, 6, 7, 8, 10	13,000	13,000	26,000
To Trust and Agency Funds	200	200	
TOTAL APPROPRIATIONS	$413,626	$430,329	$410,854

Source of Revenue	*Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Fiscal Year
TAXES			
Land Use Change Taxes	3,460	3,560	1,000
Resident Taxes	5,000	5,300	5,000
Yield Taxes	24,558	27,587	10,000
Payment in Lieu of Taxes		3,071	2,000
Interest & Penalties on Delinquent Taxes	35,000	64,840	40,000
Inventory Penalties	100		
LICENSES, PERMITS AND FEES			
Business Licenses and Permits	5		

Motor Vehicle Permit Fees	80,000	100,473	85,000
Building Permits	30	44	30
Other Licenses, Permits & Fees	3,000	3,784	3,000
FROM STATE			
Shared Revenue	13,515	36,065	25,000
Highway Block Grant	27,524	27,524	27,150
State & Federal Forest Land Reimbursement	1,207	1,207	1,000
Fire Warden Reimbursement		602	
Other (Including Railroad Tax)	4,194	4,193	3,000
CHARGES FOR SERVICES			
Income from Departments	8,000	1,890	2,000
Other Charges		9,605	6,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property		300	
Interest on Investments	2,000	2,316	2,000
Other Insurance Refund & Settlement		7,582	
INTERFUND OPERATION TRANSFERS IN			
Sewer	2,600	1,467	3,600
Capital Reserve Fund		10,252	35,000
Trust and Agency Funds	2,700	1,575	1,500
OTHER FINANCING SOURCES			
Proceeds from Long Term Notes & Bonds	41,316	41,316	
Fund Balance Remaining to Reduce Taxes	40,000		
TOTAL REVENUES AND CREDITS	$302,015	$354,553	$252,280

Total Appropriations	$410,854
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	$252,280
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	158,574

*Encumbered funds from 1994.

AUDITOR'S REPORT

This is to certify that I have examined the 1995 Bank Books, Statements, and all other financial records for the Town of Jefferson and have found them to be correct to the best of my knowledge and ability.

Respectfully submitted,

RITA M. LARCOMB
Auditor

SUMMARY INVENTORY OF VALUATION

Land		
Current Use (Current Use Value)		
18,494.76 Acres	$ 974,246	
Residential		
7,599.19 Acres	17,926,400	
Commercial/Industrial/Mixed Use		
788.06 Acres	1,909,500	
TOTAL TAXABLE LAND		20,810,146
Buildings		
Residential	28,722,200	
Manufactured Housing	1,613,200	
Commercial	5,047,900	
TOTAL OF TAXABLE BUILDINGS		35,383,300
Utilities		
Public Service Company of New Hampshire	1,173,200	
Portland Pipeline Corporation	3,455,300	
TOTAL UTILITIES		4,628,500
VALUATION BEFORE EXEMPTIONS		60,821,946
Exemptions		
Blind (1)	-15,000	
Elderly (10)	-160,000	
TOTAL EXEMPTIONS		-175,000
NET VALUE FOR TAX COMPUTATION		60,646,946

(Land tax exempt and non-taxable 3,542.86 acres value 1,443,300. Buildings tax exempt and non-taxable value 1,368,600)

TAX RATE COMPUTATION

Town Appropriations	$ 413,625
Less Revenues	302,015
Net Town Appropriations	111,610
Add School Appropriations	1,017,531
Add County Appropriations	192,277
TOTAL	1,321,418
Less Shared Revenues	17,159
Add Veterans Credit	3,800
Add Overlay	9,799
PROPERTY TAXES TO BE RAISED	1,317,858

PROOF OF COMPUTATION - $60,646,946 times $21.73 equals $1,317,858 (all figures rounded)

SUMMARY OF RECEIPTS

TAXES		
Property Taxes	$1,489,402	
Resident Taxes	5,300	
Yield Taxes	27,587	
Land Use Change	3,560	
Payment In Lieu of Taxes	1,207	
Interest and Penalties	64,840	
TOTAL		$1,591,896
LICENSES AND PERMITS		
Motor Vehicles	100,473	
Building Permits	44	
Other Licenses and Permits	3,784	
TOTAL		104,301
FROM STATE AND FEDERAL		
Shared Revenue Block Grant	11,318	
Highway Block Grant	27,524	
State & Federal Land Reimbursements	3,071	
Rooms and Meal Tax	24,748	
Fire Warden Reimbursement	602	
Other Reimbursement/Railroad	4,194	
TOTAL		71,457
MISC. REVENUE SOURCES		
Sale of Municipal Property	300	
Charges from Departments	1,890	
Miscellaneous	3,173*	
Interest on Investment	2,316	
Sewer Fees	1,467	
Insurance Settlement VAN	3,601	
Sale of History Books	5,693	
Donation for Bicentennial	100	
Insurance Adjustment	3,981	
TOTAL		22,521
INTERFUND OPERATING TRANSFERS		
Transfer From Trust & Agency	11,827	
Reclamation Fund	639	
TOTAL		12,466
TEMPORARY LOAN		
Tax Anticipation Note	292,250	
Backhoe Loan	41,316	
TOTAL		333,566
TOTAL REVENUE ALL SOURCES		$2,136,207
FUND BALANCE AS OF 1/1/95		41,201
GRAND TOTAL		$2,177,408

($30 check voided & returned 2,905 paid to Town in error)

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT	
Executive	$25,586
Election, Registration & Vital Statistics	7,128
Financial Administration	16,343
Planning Board	4,089
Zoning Board	689
Legal Expenses	975
Town Hall & Other Government Buildings	8,579
Insurance	17,618
Cemeteries	6,005
Tax Abatements & Refunds	9,650
Taxes Bought by Town	152,609
PUBLIC SAFETY	
Fire (602 reimbursed insurance 3981 paid)	24,805
Police	3,681
Animal Control	120
Fast Squad	855
Lancaster District Court Juvenile Diversion	685
HIGHWAY AND STREETS	
Highway and Streets	73,998
Street Lighting	5,319
Bridges	31,792
SANITATION	
Solid Waste Disposal & Recycling	47,649
Grounds Upkeep Leachfield	545
Sewage Collection & Disposal Fund	1,630
HEALTH	
Ambulance	4,331
Senior Meals (warrant article)	475
Health Services (includes warrant articles)	5,364

WELFARE		
Direct Assistance	2,381	
CULTURE AND RECREATION		
Parks and Recreation	4,191	
Library	6,824	
Patriotic Purposes	100	
Historical Society (warrant article)	300	
Town History Printing	9,946*	
Bicentennial Bookmarks & Breakfast	496	
CONSERVATION		
Conservation Commission	145	
DEBT SERVICE		
Temporary Loan (TAN)	417,250	
Interest Tax Anticipation Note	9,571	
Long Term Debt Fire Station	2,660	
Long Term Debt Cemetery Land	10,000	
Interest Long Debt	1,289	
CAPITAL OUTLAY		
Cemetery	30,000	
Backhoe	41,316	
INTERFUND OPERATING TRANSFERS OUT		
Transfer to Capital Reserve Fund	13,000	
Transfer to Trust and Agency Funds	200	
PAYMENTS TO OTHER GOVERNMENTS		
Taxes Paid to County	192,277	
Taxes Paid to School District	903,000	
TOTAL EXPENDITURES		$2,095,466

* funding carried over from 1994 budget

History	4,535

BALANCE SHEET

CURRENT ASSETS		
Cash	$ 41,201	$ 81,941
Taxes Receivable	317,819	284,098
Tax Liens Receivable	173,071	155,103
Accounts Receivable	0	
Other Funds & Assets	10,000	
TOTAL ASSETS	542,091	521,142
CURRENT LIABILITIES		
Warrants & Accounts Payable	30,000	0
Due to School District	150,000	264,531
Notes Payable (current)	125,000	0
Due to Other Funds	163	0
TOTAL LIABILITIES	305,163	264,531
FUND EQUITY		
Reserve for Encumbrances	4,535	0
Unreserved Fund Balance	232,393	256,611
TOTAL FUND EQUITY	236,928	256,611
TOTAL LIABILITIES AND FUND EQUITY	$542,091	$521,142

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	98,900
Furniture and equipment	10,500
Library, land and buildings	50,400
Furniture and equipment	12,000
Police Department	2,000
Fire Department, building	94,900
Equipment	105,000
Highway Department, Equipment	104,000
Parks, Commons and Playgrounds	23,000
Gravel Pit	7,300
Solid Waste Facility	43,800
Cemeteries	24,000
Deeded land and buildings	11,400
TOTAL	587,200

TAX COLLECTOR'S REPORT

DR.	Levy for Year of this Report 1995	PRIOR LEVIES 1994	1993	1992	1991
Uncollected Taxes Beginning of Year*:					
Property Taxes		$314,788.42			$91.00
Resident Taxes		1,410.00	$660.00	$230.00	70.00
Land Use Change		1,160.00			
Yield Taxes		1,461.00			
Taxes Committed This Year:					
Property Taxes	$1,313,600.93	2,525.03			
Resident Taxes	5,820.00	10.00			
Land Use Change		2,650.00			
Yield Taxes	26,724.53				
Sewer	3,790.00				
Overpayment:					
Property Taxes	20.60				
Yield Taxes	32.28				
Interest Collected on Delinquent Tax	838.12	19,633.53			29.00
Collected Resident Tax Penalties	9.00	60.00	15.00	7.00	1.00
TOTAL DEBITS	$1,350,835.46	$343,697.98	$675.00	$237.00	$191.00

*This amount should be the same as last year's ending balance. If not, please explain.

CR.	Levy for Year of this Report 1995	PRIOR LEVIES 1994	1993	1992	1991
Remitted to Treasurer During Fiscal Year:					
Property Taxes	$1,023,851.38	$314,587.10			$91.00
Resident Taxes	4,430.00	640.00	$150.00	$70.00	10.00
Land Use Change		3,560.00			
Yield Taxes	25,893.81	1,461.00			
Interest	838.12	19,633.53			29.00
Penalties	9.00	60.00	15.00	7.00	1.00
Sewer	1,467.00				
Abatements Made:					
Property Taxes	317.28	2,724.95			
Resident Taxes		130.00	90.00	30.00	20.00
Land Use Change		250.00			
Current Levy Deeded	1,170.38				
Amount Forgiven		1.40			
Uncollected Taxes End of Year:					
Property Taxes	288,282.49				
Resident Taxes	1,390.00	650.00	420.00	130.00	40.00
Yield Taxes	863.00				
Utilities	2,323.00				
TOTAL CREDITS	$1,350,835.46	$343,697.98	$675.00	$237.00	$191.00

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts

DR.	Last Year's Levy 1994	PRIOR LEVIES 1993	1992
Unredeemed Liens Balance at Beginning of Fiscal Year		$107,722.28	$68,349.01
Liens Executed During Fiscal Year	$140,774.76		
Interest and Costs Collected After Lien Execution	7,317.97	13,146.88	23,426.95
TOTAL DEBITS	$148,092.73	$120,869.16	$91,775.96
CR.			
Remittance to Treasurer: Redemptions	37,163.26	48,847.93	65,478.76
Int./Costs (After Lien Execution)	7,317.97	13,146.88	23,426.95
Amount Forgiven	15.00		
Abatements of Unredeemed Taxes	1,847.72		
Liens Deeded to Municipalities	1,160.38	1,440.00	1,790.50
Unredeemed Liens Bal. End of Year	100,588.40	57,434.35	1,079.75
TOTAL CREDITS	$148,092.73	$120,869.16	$91,775.96

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 1995, I issued 1,416 auto registrations collecting for same $100,473.00 which I turned over to the Treasurer.

I collected 1,276 Reclamation Trust Fund Fees amounting to $3,587.00, which I turned over to the Treasurer.

I issued 256 Dog Licenses collecting for same $2,081.00 which I turned over to the Treasurer.

I collected $5.00 for Filing Fees, which I turned over to the Treasurer.

I recorded and reported to the State Vital Records Bureau 7 Births, 7 Deaths, and 9 Marriages.

My expenses for postage, supplies and meetings were $269.73.

Respectfully submitted,

OPAL L. BRONSON
Town Clerk

1995
TREASURER'S REPORT

I hereby certify that the year ending December 31, 1995 I have received from the Selectmen, Town Clerk, Tax Collector, Reclamation Trust Fund, Sewer Fund, Lancaster National Bank, and Sewer Design Project; plus paid Selectmen's orders and carried out other transactions as follows, in the four succeeding separate accounts, to the best of my knowledge.

GENERAL FUND CREDITS:		
Cash on hand Jan. 1, 1995		$ 41,201.01
1995 Deposits	$1,841,002.53	
Bank Loans (Tax Anticipation)	292,250.00	
Interest on N.O.W. & H.I.F.I.	2,316.37	
Reclamation Trust Fund	638.50	
TOTAL CREDITS	2,136,207.40	2,136,207.40
		2,177,408.41
GEN. FUND DISBURSEMENTS:		
Selectmen's Orders		-2,095,466.75
1995 Gen. Fund Bank Balance		$ 81,941.66
R.T.F.:		
1994 Balance		5,003.18
1995 Deposits	3,587.00	
1995 Interest	195.96	
TOTAL CREDITS	3,782.96	3,782.96
		$ 8,786.14
R.T.F. DISBURSEMENTS:		
Town Clerks Commission (1287 Registrations)	638.50	
		-638.50
1995 R.T. Fund Balance		$ 8,147.64
SEWER FUND:		
1994 Balance	1,820.51	
1995 Deposits	1,630.00	
1995 Interest	71.81	
TOTAL CREDITS	3,522.32	
		$ 3,522.32
SEWER FUND DISBURSEMENTS:		
No Selectmen's Orders		
1995 SEWER FUND BALANCE		$ 3,522.32

SEWER DESIGN PROJECT:		
1994 Balance	1,627.30	
1995 Deposits	50,957.53	
		$ 52,584.83
SEWER DESIGN PROJECT DISBURSEMENTS:		
Selectmen's Orders		-51,442.44
1995 SEWER DESIGN PROJECT BALANCE		$ 1,142.39

Respectfully submitted,

MARIE A. NOYES, Treasurer

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS
For the Year Ended 12/31/95

Deposits with Lancaster National Bank:		
Cemetery Care		$ 82,065.12
Jefferson Memorial Health Fund		1,808.15
Friends of Ben Kenison Fund		535.00
Skating Rink Fund		852.95
Nevers-Jefferson Scholarship Fund		21,968.03
Capital Reserve Funds:		
#1 Highway Vehicle		41,890.52
#2 Revaluation		11,728.76
#3 Dump Closure		7,187.07
#4 Bridge Repair & Maintenance		3,083.13
#5 Reconstruction of Rte. 115B		6,151.79
Perambulating Fund		3,642.44
Total of all Trust Accounts, As of 12/31/95		$180,912.96
Total of all Trust Accounts, As of 12/31/94		174,927.14
Accounts Paid:		
Cemetery Land Purchase	$10,252.22	
Care of Cemeteries	1,696.00	
White Mtns. Regional Library	16.34	
Bank Service Charge	3.00	
Scholarships	1,000.00	
Total Paid	$12,967.56	
Additions to Funds:		
Interest Earned on Accounts	5,453.38	
Nevers-Jefferson Donations	300.00	
Skating Rink Fund	200.00	
CR#1 Highway Vehicle Fund	5,000.00	
CR#2 Revaluation Fund	3,000.00	
CR#3 Dump Closure Fund	2,000.00	
CR#5 Reconstruction of 115B	3,000.00	
Total Additions	$18,953.38	
Net Increase to all Funds		$ 5,985.82
Balance as of 12/31/95		$180,912.96

Trustees of Trust Funds
JASON CALL
HAROLD DAVIS
DAVID FOSTER

1995 LIBRARY BUDGET REPORT

RECEIPTS

1994 Balance		
Books	$ 680.39	
Audio Visual	246.37	
Supplies	14.12	
Miscellaneous	-16.89	
Janitor	5.50	
Magazines	2.44	
Postage	68.43	
Gifts (Memory Diane Hicks)	200.00	
	1,200.36	$ 1,200.36
1995 Deposits		
Town Budget	1,900.00	
8-C.P. Book Reimbursements	112.36	
Money Gift (Memory Diane Hicks)	150.00	
	$2,162.36	2,162.36
TOTAL RECEIPTS		$3,362.72

EXPENSES

Books (68 reg.; 8-C.P.)	$ 817.93	
Audio Visual (2 videos)	31.90	
Supplies (Summer Reading Program)	39.41	
Miscellaneous (4-L.T. Assoc. dues; Yearbook Ad & Comm. Calendar Ad)	70.00	
Janitor (Walkway snow removal)	40.00	
Magazines (8- Subscriptions)	195.85	
Postage (Box rent; Stamps)	25.80	
Gifts-Memory Diane Hicks (Books, 2 reference and 210 scholastic)	326.66	
TOTAL EXPENDED	$1,547.55	-1,547.55
1995 BANK BALANCE		$1,815.17
CASH ON HAND:		
1994 Balance	14.40	
1995 Overdue book fees	15.58	
1995 Book sales	4.40	
TOTAL CREDITS	34.38	
1995 EXPENDED	-2.80	
1995 CASH ON HAND BALANCE	31.58	31.58
BAKER & TAYLOR CREDIT (Books)	326.92	
1995 Credit used (21-books)	-274.04	
CREDIT BALANCE	52.88	52.88
1995 TOTAL BALANCE		$1,899.63

Respectfully submitted,
WILMA CORRIGAN, Trustee Treasurer

DETAILED STATEMENT OF PAYMENTS

Executive - Selectmen's Office

Salaries		
Carroll Ingerson, Chairman	$ 1,200	
Raymond Conway	1,200	
Timothy Kenison	1,200	
Linda Cushman, Assistant to Board	13,883	
Paul Donovan, Moderator	75	
Employer Share FICA & Medicare	1,494	
Printing	1,395	
Phone	601	
Postage/Envelopes	475	
Advertising	286	
Office Machine Repair and Maint.	55	
Membership & Dues	747	
Office Supplies	308	
Executive Expenses	100	
Software Update & Maint.	1,700	
Town Meeting Expenses	340	
Seminar	249	
Miscellaneous Office Expenses	275	
TOTAL		$ 25,585

Election, Registration and Vital Statistics

Salaries		
Opal Bronson, Town Clerk	700	
Lloyd Ingerson, Supervisor Checklist	200	
Donald Noyes, Supervisor Checklist	200	
Sherrel Stephenson, Supervisor Checklist	200	
Employer Share FICA and Medicare	99	
Auto Registration Fees	3,002	
Reclamation Trust Fees	639	
Voter Registration	163	
Dog Licenses and Fees	256	
Vital Records	11	
Convention, Meetings & Dues	346	
Postage	100	
Supplies Dog Licenses & Tags	313	
Printing Ballots	128	
Collected Fees Paid to State	378	
Books	183	
Refunds	210	
TOTAL		7,128

Financial Administration

Assessing		
Annual Pick Up Work	1,270	

Abatement & BTLA Consulting	3,873	
Tax Map Maintenance	770	
File Storage	485	
Updating Files	117	
Subtotal		6,515
Treasurer		
Salary - Marie A. Noyes	1,000	
Employer Share FICA and Medicare	77	
Postage and Envelopes	214	
Expenses	150	
Miscellaneous	21	
Subtotal		1,462
Tax Collector		
Salary - Mary Gross	5,800	
Employer Share FICA and Medicare	444	
Recording Fees	220	
Postage/Envelopes	989	
Dues	35	
Redemptions	180	
Printing	454	
Supplies	40	
Subtotal		8,162
Other Business Operations		
Auditing of Town Books	200	
Postage	4	
Subtotal		204
TOTAL		16,343

Planning and Zoning Board

Planning		
Salary - Ruth Lowe	1,904	
Employer Share FICA and Medicare	146	
Planning & Development	231	
Lectures	70	
Recording Fees	192	
Advertising	175	
Office Supplies	151	
Phone	70	
Envelopes - Postage Paid	232	
Abutters Mailings	52	
Miscellaneous	135	
Dues	730	
Subtotal		4,088

Zoning		
Salary - Rita Larcomb	242	
Employer Share FICA and Medicare	18	
Advertising	198	
Postage	231	
Subtotal		689
TOTAL		4,777

Legal

Estabrooks - BOA	735	
Miscellaneous Consulting	240	
TOTAL		975

Insurance

Property Liability - NHMA	8,139	
Workers Compensation	9,479	
		17,618

Police

Salary	2,657	
Employer Share FICA and Medicare	194	
Mileage	735	
Radio Repairs	75	
Juvenile Diversion Program	685	
Calibrate Radar Gun	20	
		4,366

Library

Salary		
Brenda Gross	1,481	
Lucille Cameron	1,245	
Employer Share FICA and Medicare	209	
Trustee Budget	1,900	
Heating Fuel	1,121	
Phone	355	
Electricity	298	
Seminar	100	
Repair & Maintenance Library	115	
TOTAL		6,824

Highway Department

Summer Maintenance Salary	12,115	
Winter Maintenance Salary	16,794	

Employer Share FICA and Medicare	2,231	
Hired Equipment & Backhoe Rent	6,692	
Summer Road Maintenance	1,479	
Winter Road Maintenance	1,772	
Backhoe Payment	10,329	
Fuel	2,486	
Salt	1,089	
Chloride	5,344	
Winter Sand	2,835	
Repair and Maintenance Supplies	1,927	
General Highway Expense		
Garage Rent	2,600	
Ford 1992	1,266	
International	1,679	
Grader	2,412	
Electricity	218	
Large Sander	237	
Small Sander	406	
Backhoe	86	
TOTAL		73,997
Bridges		
Mill Brook Chambers Road		
Lumber	3,619	
Hauling	200	
Labor	5,097	
Precast Abutments	20,319	
Steel	183	
Sand	202	
Ledge Pak	321	
Sand & prime I-Beams	898	
Wet Land Permit	50	
Hired Equipment	332	
Misc. Supplies	305	
Allie Kenison Road		
Materials	266	
TOTAL		31,792
Conservation Commission		
Seminar & Supplies	50	
Open Space Day Luncheon	50	
Bluebird Project	45	
TOTAL		145
Fast Squad		
Training	50	

Radio & Pager Repair	307	
New Radio	458	
Miscellaneous	40	
TOTAL		885

Patriotic Purposes

Memorial Day	50	
July 4th Music	50	
TOTAL		100

Parks and Recreation

Salary		
Kurt Servence, Life Guard	1,967	
Employer Share FICA and Medicare	150	
Electricity	330	
Skating Rink Maintenance	400	
Rubbish Removal	50	
Portable Toilet	190	
Groundskeeping	921	
Flag & Flag Pole Repair	80	
Christmas Tree Lights	43	
Warming Hut Repairs	61	
TOTAL		4,192

Cemeteries

Supplies & Rakes	167	
Starr King	618	
Indian	160	
Hillside	516	
Forrest Vale	486	
Kilkenny View	3,443	
Riverton	615	
TOTAL		6,005

Government Buildings

Fuel - Town Hall	859	
Electricity - Town Hall	403	
Furnace Repair	187	
Insulate Town Hall	6,122	
Grounds	250	
Miscellaneous Supplies	12	
Storm Repair Town Hall & Library	526	
Repair to Town Signs	220	
TOTAL		8,579

Transfer Station

Salaries	6,451	

Employer Share FICA and Medicare	743	
Hauling MSW	9,561	
District Hazardous Waste Fee	724	
AVRRDD - Annual Assessing	10,737	
Landfill Fees	5,586	
Electricity	342	
Hired Equipment/Burn Pile Cleanup	1,857	
6 Yard Container (320 Reimbursed)	460	
Dumpster Rent	1,260	
Retaining Wall	2,300	
Miscellaneous Expenses	599	
Construction Container Rent	780	
Hauling Construction Debris	2,100	
Debris Disposal	4,149	
TOTAL		47,649

Fire Department

Salary	
Vyron Lowe, Chief	385
Chris Milligan	560
Adam Chesley	50
Kevin Conway	20
Mark Corrigan	290
Ron Costa	165
Larry Coulter, Jr.	240
Wendy Goodness	250
Scott Gray	65
Mike Hatfield	85
Fred Ingerson	100
Larry Kenison	150
Scott Mardin	135
Blake Nason	130
Jack Paschal	185
Kim Matson	85
Kevin Staines	210
Jeffrey Wiseman	355
Larry Wells	185
Employer Share FICA and Medicare	557
Fuel Vehicle	763
Van Repair (3600 reimbursed)	7,808
Phone	2,482
Electricity	871
Inland Divers	332
Fuel Buildings	620
Scott Air Paks	207
Training	30
Fire Warden Salary & Expenses (602 reimbursed)	1,450

Radio Repair	930	
Dues, Advertising	141	
Folda Tank & Strainer	1,104	
Nozzle & Field Kit	543	
Fire Hose	300	
Suction Hose	317	
Vehicle Repair & Maintenance Supplies	1,766	
Flowers	125	
Gloves	141	
Miscellaneous	673	
TOTAL		24,805

Discounts, Abatements and Refunds		
Property Tax Abatements	6,156	
Refunds	3,069	
Collected Fees Paid State	424	
TOTAL		9,649

ROAD AGENT'S REPORT

Winter Roads		
Salary		
David Couture	1,678	
Jean Paul Couture	8,968	
Jason Pillard	663	
Frank Gray	3,444	
Scott Gray	2,043	
		16,796
Summer Roads		
Salary		
Jean Paul Couture	7,784	
Jason Pillard	1,556	
Frank Gray	1,623	
Randy Davis	926	
Larry Kenison	225	
		12,114
Hired Equipment		
Welder and Generator	313	
		313
Bridge		
Salary		
Jean Paul Couture	3,416	
Randy Davis	533	
Frank Gray	1,623	
		5,572
Equipment Rental	580	
		580
Dump		
Jean Paul Couture	794	
Welder	25	
		819
GRAND TOTAL		$36,194

FIRE CHIEF'S REPORT

During the year the Fire Department responded to thirty-one calls. We saw an increase in grass/brush fires this year due to a very dry summer.

Three of our members took the fire fighter's course, and were certified Level One. In addition three members completed the NH Incident Command System course. The Department encourages its members to take advantage of any and all educational courses as they became available.

The Department participated in the Jefferson Memorial Day and 4th of July parades, and the Fire Prevention Week "Parade of Lights" in Lancaster. Our fire prevention activities at the elementary school this year consisted of the children performing fire prevention skits/plays for us. We enjoyed lunch and recess, followed by a tour of the fire vehicles.

The Fireman's Association hosted a pancake breakfast on April 1st and during the 4th of July weekend. These monies are used to buy much needed equipment for the fire department.

During the summer our support van caught fire and was totaled. We'd like to give special thanks to Chris Milligan who headed up the project of rebuilding the van (new motor, new transmission, wiring, etc.), in house with the assistance of fellow firemen. Looks great, runs great, thanks to all for a job well done.

The street numbering and naming for the 911 map is proceeding slowly.

To report a fire use 586-4444 or 911.

I would like to take this opportunity to thank all fire department members, red-net operators, and Lancaster highway dispatchers for their dedicated service. Also member "mutual aid" towns for assisting us in the past year, it's a fine concept, community helping community.

Respectfully submitted,
VYRON D. LOWE, Chief

JEFFERSON FIRE DEPARTMENT

1995 INCIDENT RUNS

Alarm Activations	3
Cellar Fire	1
Chimney Fires	3
Grass/Brush Fire	5
Mutual Aid	4
Smoke Check	1
Snow Machine Fire	1
Structure Fire	3
Trees in Wires	1
Vehicle Accident	7
Vehicle Fire	2

ROSTER OF OFFICERS

Fire Chief	Vyron D. Lowe
Asst. Chief	Christopher Milligan
Captain	Blake Nason
Lieutenant	Ronald Costa
Lieutenant	Jack Paschal
Lieutenant	Mark Corrigan

REPORT OF TOWN FOREST FIRE WARDEN and STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished, and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department, and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics
Forest Ranger Reported Fires

Number of Fires for Cost Share Payment	465
Acres Burned	437
Suppression Cost	$147,000+
Lookout Tower Reported Fires	555
Visitors to Towers	26,165

Fires Reported by County

Belknap	11	Hillsborough	71
Carroll	50	Merrimack	49
Cheshire	39	Rockingham	106
Coos	17	Strafford	78
Grafton	26	Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

RICHARD C. BELMORE
Forest Ranger

VYRON LOWE, II
Forest Fire Warden

1995 LIBRARY REPORT

During the fiscal year of 1995 a variety of events have occurred to promote our Library and improve its values. In April during Children's Book Week Susan Becker presented a Book Illustration Program.

The Summer Reading Program, sponsored by the States Chilis Board, was held on Thursday afternoon for pre-school through seventh grade having an outstanding attendance with 16 participants. The theme was "Saddle Up A Good Book", stories were read, craft making was included, as well as games played. In keeping with the "Western" topic covered wagons were constructed from match boxes and the group was invited as guests to Six Gun City. The program ended with a party wherein game prizes and certificates were presented to the children, plus all enjoyed western type refreshments.

The Riverton Workers 4-H Club have been holding their meetings at the Library. They did a splendid job decorating for Halloween as well as making crafts for the Christmas Bazaar.

Esther Estabrooks voluntarily watered the tubs of flowers by the walkway during the whole summer season.

Memorial purses were given in memory of Diane Hicks from which 210 Scholastic Books for Kindergarten through ninth grade; 1 Science Encyclopedia, and 1 Illustrated Encyclopedia on Dinosaurs were added to our collection.

In November Susan Becker was back for Story Telling and a Sing-A-Long program.

The Craig Clukay family very generously donated a used Computer to the Library that the Northern District State Librarian, Sue Palmatier, has volunteered to program the set into the State-wide Internet System at no expense for us.

Our Library has an active Friends of the Library who are always ready to help. They have purchased a table for the computer. They are also responsible for the existence of the tubs of flowers. It was through the efforts of the "Friends" and the "Town" that our Librarian was able to attend part of the State Library Association Conference held at the Balsams in Dixville Notch.

At this time we would like to "THANK" all the above for their outstanding generosity along with any other helpful gestures given to our Library by anyone.

Our Library is small but very productive. If we fail to have your desires, then a simple request to our Librarian could reveal the source where it is found. We invite all to visit and employ our Library.

Respectfully submitted,
WILMA CORRIGAN, Trustee Chairman
ADELE WOODS, Trustee
LENA SAVAGE, Trustee
BRENDA GROSS, Librarian

BOARD OF ADJUSTMENT REPORT

The members of the Board of Adjustment are appointed by the Selectmen upon the recommendations of the Board of Adjustment. The present members are: Wayne Paschal, Chairman; Kim Perry, Vice Chairman; Dale Paschal; Burleigh Wyman; Jason Call. Alternates are Craig Clukay and Ron Gifford.

The Board of Adjustment met as necessary on the second Thursday of each month in the Selectmen's Office. All meetings were open to the public. All hearings and rehearings are posted at the Town Hall and the Post Office.

The Board held six (6) abutters hearings. Two (2) setback variances were granted; five (5) special exceptions were granted. The granted special exceptions were: one (1) special exception for a home-based business engaged in computer services; one (1) special exception for a home-based business dealing in new and used clothing and housewares; one (1) special exception for a lodging unit for children aged 13-18; one (1) special exception for a small business in welding, auto inspection and auto repairs; one (1) special exception for a small business in manufacture of small electrical components.

During the coming year the Board of Adjustment will continue to deal with variances and special exceptions of the Land Use Ordinance.

Respectfully submitted,

RITA M. LARCOMB
Secretary

PLANNING BOARD ANNUAL REPORT

The Jefferson Planning Board consists of Ernest Gaudes, chairman; Richard Corvinus, vice-chairman and treasurer; James Brady, Jr.; Vernard Bronson; Earl Brooks; John G. Miller; Carroll Ingerson, Selectmen's representative. Associate members consist of: Peter Guest; John Marshall; Gordon Winsor; James Irish; Douglas Grella and Winifred Ward.

The Board has met on the second and fourth Tuesdays of every month in the Selectmen's office, Town Hall (excepting March 14th, Town Meeting and December 26th, due to the Christmas holidays). All meetings are open to the public.

The Board held four subdivision preliminary hearings, five subdivision abutter's hearings (one preliminary hearing held the end of last year), approved five subdivisions, none being a major subdivision (4-lots or more), approved one boundary line adjustment, and held several informal consultations. A special hearing was held to correct a plat (surveyor's error - distances), a 3-lot subdivision revoked, returning it to one parcel, and an excavation permit extended for one year.

Board members spent many hours updating and subsequently approving the Planning Board By-Laws, a Minor Subdivision Information Sheet, and changes to the subdivision and boundary line adjustment checklists.

Two public hearings were held. One an addition to the Planning Board Subdivision Procedures & Regulations (the change dealing with contour lines), and the second to adopt the "Conservation & Preservation" sections of the Master Plan. The document was not approved at the hearing and was returned to committee to be rewritten.

At the request of the Selectmen, two individuals' names were submitted to them to represent the town at the North Country Council's quarterly meetings. Following their consideration, Ernest Gaudes (Planning Board member), and Jason Call (Board of Adjustment member) were selected.

A meeting was held between the Selectmen, Planning Board members, Board of Adjustment members, and the Office of State Planning National Flood Insurance Program representative. Upon her recommendation, an addition will be added to

the subdivision regulations, the addition dealing with base flood elevation data.

During the year the Board viewed two videos, one dealing with sludge and the other an Office of State Planning training video.

Board members attended several out-of-town meetings, workshops and conferences sponsored by the NH Municipal Association, North Country Council, and the Office of State Planning.

The Board utilized the services of the NH Municipal Association, and the North Country Council in considering the proposals that came before it.

The Board will continue to work throughout the new year to work on the Master Plan as well as monitoring and updating as needed the Subdivision Procedures & Regulations, and the Town of Jefferson's Land Use Plan Ordinance.

Respectfully submitted,
RUTH C. LOWE, Secretary

JEFFERSON CONSERVATION COMMISSION 1995 ANNUAL REPORT

As part of our on-going efforts to educate ourselves and our community in the field of conservation, we are developing a small resource library in the Town Office. Much of the reference material has come through donations. We also have a bulletin board where articles about current conservation interest are posted. Several of us attended a variety of workshops sponsored by the N.H. Association of Conservation Commissions at their annual meeting.

One of your commissioners has been appointed to the Board of Directors of the N.H. Association of Conservation Commissions. This appointment will give our North Country a stronger voice as we now have two Board members from Coos County.

As a Commission we have written a number of letters on issues which have included:

1) A letter to the N.H. Fish and Game opposing the hunting of coyote at night with electronic devices and over bait.
2) In response to an opposing bill, sending a letter to our appropriate state reps supporting the concept of current use as it now stands.
3) A letter to the U.S. Fish & Wildlife Service supporting Alternative D as a means of structuring the establishment of the Silvio O. Conte Refuge.
4) A letter, with your Planning Board, to the State Department of Environmental Protection opposing the spreading of sludge in our community.
5) Our own letter to the pertinent House and Senate committees opposing the spreading of sludge in our community.

We voted to participate in the State "Adopt-a-highway" Program. Our three mile stretch of "litter clean-up" is Route 2 which includes our Town center and a mile and a quarter on either side.

For the second year, your commission sponsored Open Space Day in May to continue our efforts to selectively cut on Route 2 over-looking the Waumbek Golf Course. Gradually our

scenic views are being restored. We had a pretty good volunteer turnout. Our Grange provided us with an ample and much appreciated lunch.

Several of your members continue to serve on an advisory committee for the Society for the Protection of N.H. Forests. With local input, we continue our process of identifying important natural resource lands in the county for priority status for future land protection.

With the help of our local scouts and donations of materials, several of your members oversaw the building of eight bluebird boxes which were installed along the edge of the Waumbek 2nd fairway. Due to local efforts on Open Space Day to restore our views, this property is a prime habitat for attracting bluebirds back to our area.

With community support several of your members designed and planted our Town Bicentennial Garden to honor Thomas Jefferson, for whom our town is named. All of the chosen plants are similar to those he chose for his plantation at Monticello. It is located just above your town skating rink. Its size is modest, but if community interest continues, it will be enlarged.

Several of your members have been actively involved at Pondicherry Refuge in securing a permanent trail corridor into the refuge for recreational purposes. This will also coordinate with their efforts to open up trails around and to Big and Little Cherry Pond.

We are currently involved in gathering pertinent information and writing the Conservation/Preservation Section of the Master Plan. This will be presented to your Planning Board in the next several months.

We accepted with regret, and appreciation for his efforts, the resignation of John W. Marshall from our Commission. Mary Denison has accepted being appointed as a regular member. We now have a full complement of seven regular members, no alternates. Joanna Fyon acts as our advisor.

Your commission meets on the 3rd Tuesday of the month at 7:00 PM in the Town Office. All residents are welcome.

Respectfully submitted,
WINIFRED S. WARD
DOUGLAS GRELLA
Co-Chairmen

JEFFERSON F.A.S.T. SQUAD

The Jefferson F.A.S.T. Squad grew in 1995 since its reorganization in 1994. With updated training and working closely with other ambulance crews, such as Lancaster and Whitefield, keeps us on our toes to handle all types of emergency situations.

There were 29 calls this past year which is a decrease from 1994, where we had 31. These numbers show us how important medical coverage really is, and we hope to keep doing our best to insure rapid, quality care.

Many people have asked us what F.A.S.T. Squad actually means. It stands for First Aid Stabilization Team. There are many of these such teams in small rural communities where an ambulance service may be 10 to 20 minutes before they are able to provide the attention needed for someone who may be sick or injured. As F.A.S.T. Squad members, we are able to reach these people faster and give the necessary care until an ambulance can arrive to transport these individuals to a medical facility.

We have recently took on a new member to our squad. She will be responding as a probationary member until she is able to complete the 120 hour state course where she will become a nationally registered Emergency Medical Technician. Anybody who thinks they might be interested in joining our team, feel free to contact one of us. Our meetings usually occur on the last Tuesday of the month. We urge new people to get involved and it's a great way to help out the community.

Our annual Fall dance in October, which was held at the Town Hall was a great success. The band Level 10 played the night away and everybody seemed to enjoy themselves. We really packed the place in and were able to raise $500.00 dollars to help us with some of the cost to operate the squad. All the proceeds are used for equipment and training purposes as the members are non-paid volunteers. We hope to keep having these functions as it gets everyone involved and it all goes to a worthwhile cause. With your help, we may be able to save a life and that's what it's all about.

We again would like to express our thanks to the Fire Department. Even though the members on the squad also belong to the fire department, when it comes to a medical call it gives us a chance to concentrate and worry only about the

care of our patient. With the two departments working closely together, it makes a great team and we hope to continue this practice. The squad is now automatically toned out when the Fire Department is on a call also. That way if someone is injured on the scene, we are already there and can rapidly assess what measures need to be taken.

We would like to thank other squads such as Lancaster Ambulance and Whitefield Life Squad for the support, training and ideas they have given us. We also would like to extend our thanks to the dispatchers and staff at Weeks Memorial Hospital for making a hard job much easier.

On behalf of the Jefferson F.A.S.T Squad, we hope everyone has a safe and happy 1996.

Respectfully submitted,

LAWRENCE W. COULTER, JR.
Director

Members to Date:
Lawrence Coulter, Jr.
Wendy Goodness
Kim Matson
Shelly Cole (probationary)

THE 1995 REPORT OF THE JEFFERSON HISTORICAL SOCIETY

The Jefferson Historical Society had a number of significant additions for display. Two golf balls and an old tennis ball were brought in by Thomas Estabrook and Michael Kenly. Thanks is expressed that our young people are learning to appreciate the value of this Historic Museum.

Over 100 people, local and visitors, enjoyed touring the museum. The Thayer and Hicks families donated a large photo of a war memorial to Thomas S. Thayer with information describing his war enlistment from Sept. 12, 1861 to 1865.

The Gessner Family of Lancaster brought in several items and books (including one written by the woman who was Mary Todd Lincoln's dressmaker and companion).

We extend deep appreciation to Rupert Corrigan for his historical book, "Jefferson, N.H. Before 1996". The New Hampshire Historical Society in Concord has purchased several copies. This work was a long time in collection and brings many memories of Jefferson people and places.

Of special interest to genealogists is the compilation of "Vital Statistics of Jefferson, 1891-1992" donated by Joseph Marshall. This booklet has been a big help also to visitors from out-of-town searching for ancestors.

The Society appreciates the cooperation of townspeople and hopes that you will continue to visit Jefferson's past.

Special thanks is expressed to teachers at Jefferson Elementary School for bringing students to the Museum. We are glad to be of help with artifacts and Jefferson History.

Respectfully submitted,

HELEN MERRILL, President

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

1995 ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse Disposal District ended 1995 with unaudited assets of $1,007,259.31 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were $450,000 which consist of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	$ 186,624.26
Household Hazardous Waste Reserve	27,031.43
Equipment Capital Reserve	62,535.86
Landfill Closure Reserve	8,709.25
Landfill Long-term Monitoring Reserve	8,709.26
Landfill Environmental Upset Reserve	8,709.25
Land (Route 110)	47,754.00
Recycling Equipment	117,433.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	8,145.00
TOTAL ASSETS	**$1,007,259.31**
LONG-TERM DEBT	**(450,000.00)**
NET WORTH	**$ 557,259.31**

Our Materials Recovery Facility processed 2,931.85 tons of recyclables for the period January 1, 1995 through December 31, 1995 representing $152,318.93 of marketing income for the District. Materials were marketed for the District by FERCO Recycling, Inc. of Berlin.

During the period November 1, 1994 through October 31, 1995, the fiscal accounting year for municipal solid waste (MSW), 7235.59 tons of MSW were disposed of in District approved landfills which represents a 600 ton drop over the previous fiscal accounting year for MSW. The cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been $419,664.22. The District recycling rate, which includes composting, for this same period was 41.15%.

In April 1995, Raymond Chagnon of Berlin was re-elected as District Chairman. John Normand of Northumberland was re-elected Vice Chairman and Earl Wadsworth of Dummer was elected Secretary/Treasurer. Other District Representatives are Clara Grover of Errol, Pamela Shyne of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Joanna Fyon of Jefferson, Diane Vinyard of Stark and Frederick King of Coos County.

In May 1995, the District organized a "pilot" SMOW (Sorted Mixed Office Waste) collection program. The program was later modified to a one year (9/1/95 through 9/1/96) SMOW redemption program for schools and non-profit organizations.

In June 1995, the District conducted its fourth annual Household Hazardous Waste Collection Day which was held at the Gorham Town Garage. 253 households participated in the collection, a 47% increase over the previous year. The project was funded through a charge of 50 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District at the rate of 25 cents per capita after the collection was completed.

In September 1995, the District conducted the "Earth Machine" backyard composter program. 258 units were ordered and distributed.

During 1995, the Administrator/Coordinator charged 1,431.25 hours of work completed to the District. 1,351 pieces of incoming correspondence and 1,302 pieces of outgoing correspondence were processed. 1,713 telephone calls were received or made and 31,037 copies were reproduced on the office copier. 219 meetings on numerous subjects and issues were attended.

Respectfully submitted,
SHARON E. GAUTHIER
Administrator/Coordinator

NORTH COUNTRY COUNCIL 1995 REPORT

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data and resources. It will bring together under one roof, public technical assistance providers, businesses and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds $6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling $10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North Country to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the town of Lancaster and the state Rural Development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In that same period of time, we've been meeting with local health care providers to get their views on the region's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Sincerely,

PRESTON S. GILBERT,

Executive Director

TRI-COUNTY COMMUNITY ACTION LANCASTER CAP OUTREACH OFFICE

Again this year, Tri-County Community Action Programs, a private not-for-profit agency, requests funding assistance for our Outreach Program in Lancaster in order to provide necessary social services.

The following monies were expended to assist Jefferson residents:

1994-95 Fuel Assistance - 43 applications, 112 individuals $13,152.46.

Weatherization - 2 households $1,878.28.

Homeless monies - $431.90.

Neighbor Helping Neighbor - $150.00.

Salvation Army - $50.00.

Total Monies Expended - $15,662.64.

In addition, 128 duplicated individuals were helped through our food pantry and through our information and referral services.

I greatly appreciate your cooperation in working together to help the low-income, elderly, and handicapped residents of Jefferson, and look forward to serving your community in 1996.

Sincerely,
HARRIET E. FORBUSH
Outreach Coordinator

LITTLETON REGIONAL HOSPITAL

107 Cottage Street • Littleton, NH 03561 • (603) 444-7731

Littleton Regional Hospital has been meeting the growing healthcare needs of the citizens of your community since 1906. In doing so, we treat all patients who present themselves for services regardless of their ability to pay. During this past year we provided almost $700,000.00 in free care to patients seeking treatment at the hospital.

Approximately 294 hospital admission/visits from people residing in your town were incurred at Littleton Regional Hospital during the past fiscal year. We truly appreciate the opportunity to serve them in the high quality manner that they have come to expect.

In order for us to continue offering the high calibre of services, we must ask for you to consider at this time assisting us in meeting the needs of those persons who are unable to financially cover the cost of their healthcare. These are citizens of your community who often do not qualify for other types of public assistance programs and face unexpected medical needs.

We are always here to help them as our doors never close. Yet, with severe medicare and medicaid cuts, it is becoming more difficult than ever to meet the needs of the uninsured and underinsured of your community.

Thank you for your considerations. As always, if there is anything that we may do to further assist your town, please do not hesitate to contact me.

Sincerely,
ROBERT PEARSON
Administrator

WEEKS HOME HEALTH SERVICES, INC.

Weeks Home Health Services, Inc. is a not for profit subsidiary of Weeks Memorial Hospital serving seven towns: Dalton, Groveton, Jefferson, Lancaster, Randolph, Stark and Whitefield.

The services provided are Skilled Nursing, Home Health Aide, Homemaking, Physical and Occupational Therapy and Speech Pathology within a person's home.

Other services provided are community screening and influenza vaccine clinics.

Our commitment to quality is evidenced in obtaining accreditation from the Joint Commission on Accreditation of Healthcare Organizations and continued Medicare and State recertification.

No one is denied service because of their inability to pay, and frequency of visits, dependent on individual needs.

Services provided to the town of Jefferson for Fiscal Year October 1, 1994 to September 30, 1995 are as follows:

	Visits 1995	**Visits 1994**
Skilled Nursing	244	217
Physical Therapy	45	4
Speech Therapy	0	0
Occupational Therapy	0	0
Home Health Aide	387	346
Homemaker (1/2 hour units)	136	57

In past years we have based our request on the population figures obtained from the State Planning office. Weeks Home Health has determined that again this year the agency will not request an increase in the amount of town support.

Requested support $3,390.57

Thank you for your continued support which enables Weeks Home Health to continue providing community health care.

Sincerely,

ROXANNA WHITE, RN
Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES
Director's Report

1995-96 has been a challenging year for all healthcare providers, and WMMH&DS has not been exempt from the many pressures currently being exerted upon our field. Our outpatient mental health programs have been working to continue to provide high quality care in an environment in which brief, focused interventions have become essential. This new attention to "managing care" has meant that many people who were previously covered by health insurance for our services now find themselves uninsured or underinsured. In spite of this difficult reality, we have continued to serve outpatients from locations in Littleton, Lincoln, Lancaster, Woodsville and Warren. **MAINTAINING THIS VARIETY OF SITES IS COSTLY, BUT WE ARE ACUTELY AWARE OF THE PREFERENCE OF LOCAL COMMUNITIES TO HAVE MENTAL HEALTH SERVICES AVAILABLE LOCALLY.** This year we have focused particularly on the needs of children and elders. We now offer an array of services to both of these populations. During 1995, based on feedback from the communities we serve, we have added staff in both of these programs. AS A RESULT of these efforts, we are now able to offer the following:

SERVICES TO CHILDREN AND FAMILIES:

* COMPREHENSIVE ASSESSMENTS OF CHILDREN AND FAMILIES, INCLUDING:
  - Psychological Testing by a Ph.D. Clinical Psychologist;
  - Substance Abuse Assessment by Certified Alcohol and Drug Abuse Counselor;
  - Clinical Assessment by a team of experienced clinicians, including a Board Certified Psychiatrist;
  - Medication Evaluation if indicated;
  - Vocational Assessment if indicated in the case of adolescent referrals;
* ANGER MANAGEMENT through participation in a specially developed Martial Arts curriculum designed and led by an experienced clinician and Martial Arts instructor;
* INTENSIVE EXPERIENTIAL PROGRAM (3 hours per day) for adolescents with severe behavioral and emotional problems;
* IN-SCHOOL SUPPORTS for children with severe emotional and behavioral problems;
* IDENTIFICATION AND COORDINATION of the network of services available to the family;

* FAMILY THERAPY;
* PLAY THERAPY;
* ASSESSMENT AND TREATMENT OF ATTENTIONAL DISORDERS, including medication recommendations when appropriate.

SERVICES TO ELDERS:
* Information, Referral and Support to Families;
* Home-Based Screening and Assessment;
* Case Management and Coordination of available community services;
* Crisis Intervention;
* Medication and Medication Management;
* Consultation to three area nursing homes.

In addition to these recently augmented programs, we continue to offer all the other programs the community has grown to expect from our organization. These include:
* 24-hour Emergency Services;
* Case Management, Housing, Medication and Vocational Services to persons with severe and persistent mental illness;
* COMMON GROUND - extensive, individualized supports and vocational placements to persons with developmental disabilities;
* EARLY INTERVENTION services the infants and toddlers;
* THE RECOVERY CONNECTION - substance abuse treatment.

In an era of shrinking state and federal support, we are subsidized to provide treatment only to the most severely mentally ill individuals in the community. We look to you to help support our services to the many other children, families and elders who look to us for care.

IN 1995, 18 RESIDENTS OF JEFFERSON RECEIVED $19,264 OF CARE. THESE PEOPLE WERE EITHER UNINSURED OR UNDERINSURED, AND WERE NOT ABLE TO PAY THE FULL COST OF SERVICES. AS A RESULT, WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES SUBSIDIZED THESE SERVICES. We look to you, the community, to make a contribution to assist us in continuing this subsidy.

Respectfully submitted,

JANE C. MacKAY, CCSW

ENMAN SCHOLARSHIP FUND

1995 was the twelfth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarship funds for Sarah Brady in 1995.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

We would like to again thank all who have donated to the fund.

Donations may be made by taking or sending checks to Marietta Ingerson. Checks should be made payable to: Charles Enman Scholarship Fund.

Scholarship recipients are chosen by the Jefferson Library Trustees.

Sincerely,

MARIETTA INGERSON

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

In 1981 the family of Wilbur and Gurda Nevers founded this Scholarship Fund in honor of their 50th wedding anniversary. This scholarship is available to any High School senior who is a resident of Jefferson, and who wishes to further his/her education in any field. Any student desiring to apply for the scholarship may acquire an application at the White Mountains Regional High School.

Applications were received from three students, the recipients were Jason Savage wanting to study in Physical Therapy and Spanish, and Michael Matson going on to become a Forestry Ranger.

We wish to express our deep gratitude to the Nevers family for their continuing contributions to the scholarship along with our Thanks to any other donors in the growth of this Fund. Donations of any denomination are welcome and should be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Trustees of Trust Funds.

Respectfully submitted,

The Selecting Committee,

WILMA CORRIGAN, Library Trustee Chairman
ADELE WOODS, Library Trustee
LENA SAVAGE, Library Trustee
BRENDA GROSS, Librarian
OPAL BRONSON, Town Clerk

200th ANNIVERSARY

January 29, 1996

To the many people who helped in any way with the book "Jefferson Before 1996", I would like to give my heartfelt thanks.

RUPERT E. CORRIGAN

Total books received	1,362
Total cost for printing and binding	$30,675.45
Books sold to date	479

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1995

DATE	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Mar. 25	Nadia Marie Wasuta	Lancaster, NH	William E. Wasuta	Linda A. Mcteague
Aug. 9	Emma Joy Dean	Lancaster, NH	Jeremy E. Dean	Sandra J. Cookson
Sept. 17	Ethan Robert Call	Lancaster, NH	Jason A. Call	Darcie Martin
Sept. 17	Cole Gregory Hatfield	Lancaster, NH	Gregory M. Hatfield	Margaret V. Roberts
Sept. 19	Matthew Paul Morgan	Lancaster, NH	William F. Morgan	Mary A. Lalonde
Nov. 2	Olivia Grace Conway	Lancaster, NH	David R. Conway	Cathy A. Furtek
Nov. 14	Simon Benjamin Wells	Berlin, NH	Thomas D. Wells	Tricia L. Muzzy

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1995

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan. 2	Ethel Hilda Samson	Jefferson, NH	James Hutchinson	Margaret Moore
Jan. 28	Raymond Herbert Ingerson, Jr.	Jefferson, NH	Raymond H. Ingerson, Sr.	Ruth Cutting
Mar. 11	Philip Joseph Samson	Lancaster, NH	Cyril Samson	Lucie Pauquette
Mar. 27	Alice Margaret Mardin	Lancaster, NH	Lawrence Caswell	Lillian Drown
June 14	William Ernest Wheeler Sr.	Lancaster, NH	Norman Wheeler	Ruth Collins
Nov. 19	Nancy Lawrence Pond	Jefferson, NH	Sebastian Pond	Marguerite Harkins
Nov. 30	Albert L. Ayling	Lancaster, NH	Edmond F. Ayling	Margaret Calbac

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1995

DATE	PLACE	NAMES	RESIDENCE
July 11	Carroll, NH	Donald A. Saucier	Jefferson, NH
		Susan L. Saucier	Jefferson, NH
July 22	Jefferson, NH	Michael T. Scales	Danville, NH
		Erica Beth Paschal	Jefferson, NH
Aug. 4	Lancaster, NH	Jeffrey A. Reynolds	Jefferson, NH
		Michelle Ward	Jefferson, NH
Aug. 5	Jefferson, NH	Wayne D. Reed, Sr.	Jefferson, NH
		Valerie A. Schooner	Jefferson, NH
Aug. 5	Lancaster, NH	Jason M. Tremble	Ithaca, NY
		Christine M. Grella	Jefferson, NH
Sept. 9	Jefferson, NH	Glenn E. Grammo	Jefferson, NH
		Lynne A. Cormier	Jefferson, NH
Sept. 16	Jefferson, NH	Richard A. Boisse	Attleboro, MA
		Susan A. Godin	Attleboro, MA
Oct. 14	Littleton, NH	Steven M. Millet	Jefferson, NH
		Tracy M. Lambert	Jefferson, NH
Dec. 29	Jefferson, NH	Andre W. Dubois	Jefferson, NH
		Katherine A. Rich	Groveton, NH

BICENTENNIAL CALENDAR

January 13, 1996	Burning of the Greens Sliding Party
February 10, 1996	Fireman's Breakfast Snowmobile Parade & Groomer Competition Hayrides
February 18, 1996	Waumbek Mentha Snowmobile Annual Steak Feed, Poker Run & Antique Snowmobile Show
March 12, 1996	Jefferson Elementary School Presents Wall Hangings to the Town 7:00 PM at Town Hall
May 4, 1996	Dance - Music by Bob Lottero 8:30 to 12:00 PM
June 9, 1996	Dedication of the Jefferson Post Office 1:00 PM
July 6, 1996	Parade "Jefferson Before 1996" held on Route 115B 10:30 AM Mad Bavarian Brass Band to perform at 1:30 PM Barbecue sponsored by Old Corner Store Horseshoe Tournament Yard Sales and much, much more
July 7, 1996	Episcopal Church 1792 Book of Common Pray Service 9:00 AM
August 1996	Concert and Fireworks are being planned
September 14 & 15 1996	First New Market Militia Encampment Firing the Cannon, Drilling of Troops Musketry and the like. Camp open to the public 9:00 AM to 5:00 PM
October 8, 1996	Pop Concert - By the Jefferson Choir held at Jefferson Elementary School
November 9, 1996	Pot Luck Thanksgiving Supper
December 8, 1996	Reenactment of the Incorporation

The Bicentennial Committee would like to THANK all the people, organizations, and businesses for their donations, time and help to make this a very special year. Thank You.

University of N.H.
Special Collection
Durham, N.H. 03824

FIRST CLASS